

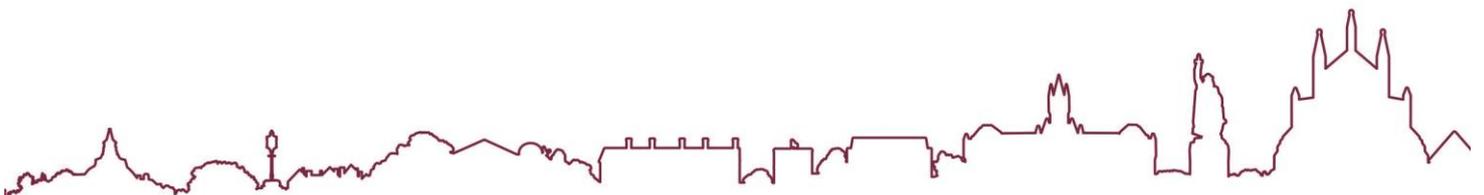


Meeting	Winchester Sports and Leisure Park Open Forum
Date and Time	Monday, 29th June, 2020 at 3.00 pm.
Venue	Virtual Meeting using Microsoft Teams

AGENDA

1. **Welcome and Panel Member introductions**
Chas Bradfield
2. **Chairperson's Introductions**
Cllr Malcolm Prince
3. **Report back on Previous Forum**
Andy Hickman
4. **Project Update** (Pages 3 - 22)
Andy Hickman
5. **Construction works update** (Pages 23 - 32)
Willmott Dixon
6. **Operator Update** (Pages 33 - 36)
Everyone Active
7. **Q&A session**
Chas Bradfield
8. **Summary of New Action Points**
Chas Bradfield

Lisa Kirkman
Corporate Head of Resources and Monitoring Officer



Members of the public are able to easily access all of the papers for this meeting by opening the QR Code reader on your phone or tablet. Hold your device over the QR Code below so that it's clearly visible within your screen and you will be redirected to the agenda pack.



23 June 2020

Agenda Contact: Andy Hickman, Head of Programme: 01962 848 105

MEMBERSHIP

Cllr Prince
Cllr Cook
Cllr Laming
Cllr Lumby
Cllr Murphy

AIM

To enable open discussion, ideas exchange and two way feedback with the public , partners and other interested parties related to development projects

PUBLIC PARTICIPATION

FILMING AND BROADCAST NOTIFICATION

This meeting may be recorded and broadcast live on the Council's website. The meeting may also be recorded and broadcast by the press and members of the public – please see the Access to Information Procedure Rules within the Council's Constitution for further information, which is available to view on the [Council's website](#).

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Disabled access is normally available, but please phone Democratic Services on 01962 848 264 or email democracy@winchester.gov.uk to ensure that the necessary arrangements are in place.

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SPORT & LEISURE PARK

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Open Forum

29th June 2020



AGENDA

-  **Welcome and Panel Introductions** - Chas Bradfield
-  **Chair's Introduction** - Cllr Malcolm Prince
-  **Project/ actions update** - Andy Hickman
-  **Construction works update** - Willmott Dixon
-  **Operator Update** - Everyone Active
-  **Q&A session** - Chas Bradfield
-  **Summary of New Action Points** - Chas Bradfield



INTRODUCTIONS

 Cllr Malcolm Prince – Cabinet Member Sport, Leisure and Communities

 Cllr Brian Laming

 Cllr Lynda Murphy

 Cllr Hugh Lumby

 Cllr Susan Cook

 WCC Officer: Chas Bradfield – Strategic Director (Place)

 WCC Officer: Andy Hickman – Head of Programme

 Partner: Hampshire County Council – Cllr Dominic Hiscock

 Partner: The Pinder Trust – Angus Sladen

 Willmott Dixon Construction – Matt Dubber / James Ashley

 Everyone Active – Alison Norman

 Winchester Sport, Art and Leisure Trust (SALT) – Emma Back

APOLOGIES

 Partner: University of Winchester – Justin Ridgment



PROJECT UPDATE – ROADWORKS

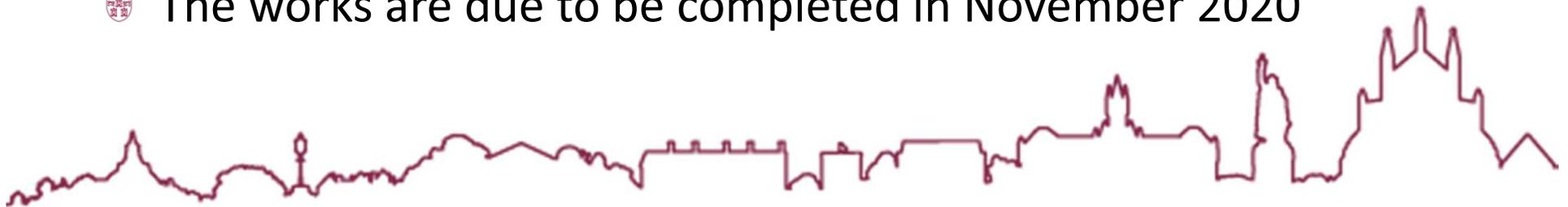
Construction of the access roundabout will commence in mid July 2020

There will be traffic control on Bar End Road between 9.30am and 3.30pm, Monday to Friday

Barfield Park and Ride will continue to be park and walk

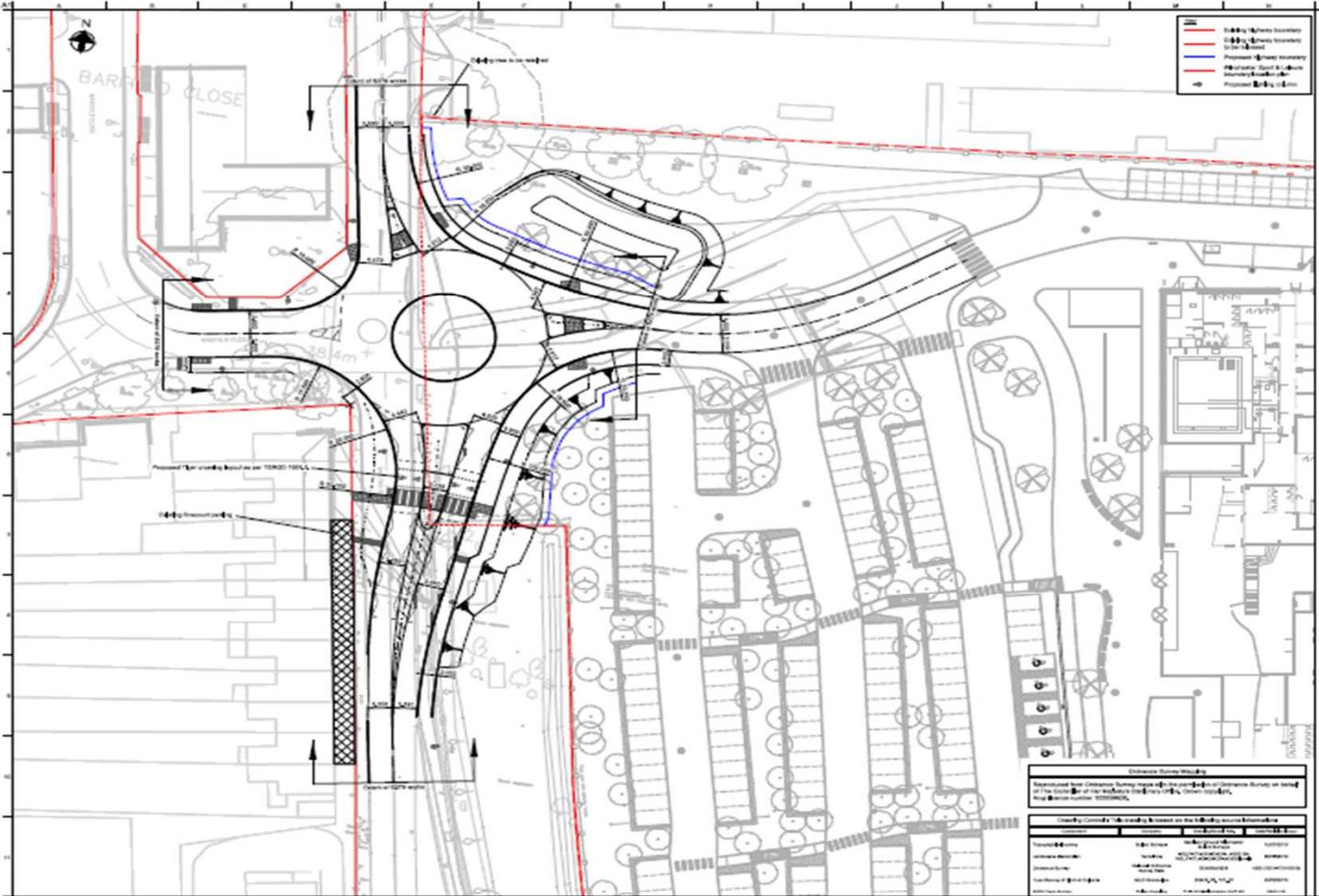
Barfield Close access from Bar End Road will be 'IN' only 9.30am and 3.30pm

The works are due to be completed in November 2020

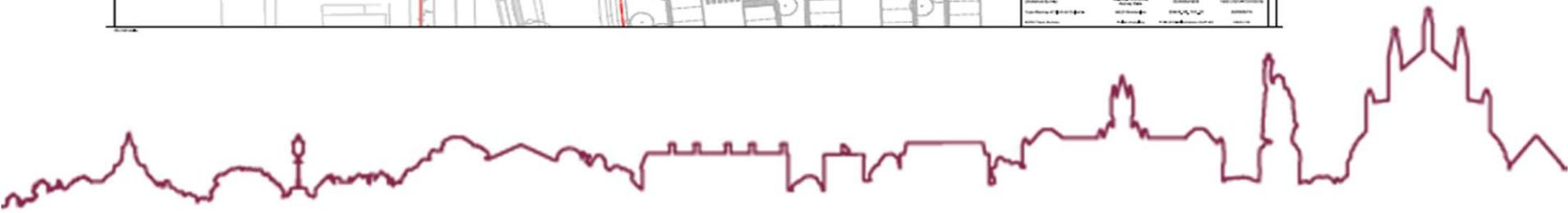


NEW ROUNDABOUT AND CROSSING

WINCHESTER
SPORT & LEISURE PARK



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PROJECT UPDATE

-  Topping out ceremony took place in early March
-  Open Doors event had to be postponed – now being rearranged
-  Web site refresh underway
-  City Centre wayfinding totems to be updated with WS&LP location and directions
-  New wayfinding fingerposts to compliment existing wayfinding are currently being designed, including signing of the route from the Leisure Park to the University, and will include walking times. Existing fingerposts will be adapted to accommodate changes.
-  Traffic directional signs are on order
-  Highcliffe residents parking scheme approved (roll out delayed due to COVID-19 but will now be early August)
-  Landscaping scheme discussed and agreed with residents of Chilcomb Lane
-  Vaultex Site - Planning Approval for 130 additional car parking spaces to extend Barfield Park and Ride
-  Garrison Ground drainage issues and written update to Design Framework – report to July Cabinet



PREVIOUS ACTION POINTS SEPTEMBER 2019 / JANUARY 2020

Sport & Leisure Centre

- Details of taps/ water efficiency measures to be installed provided by Willmott Dixon
- Views from fitness suite, following resident concern
- Swimming galas and their impact on existing users
- Event management plans
- Ongoing engagement with users of the existing Leisure Centre

Design Framework Area

- Latest on Allegras Ambition outdoor gym / drainage issues
- Some changes to Design Framework document in line with what has now been achieved / has changed since document adopted
- KGV / Town Forum sub group now looking at wider Design Framework area



PREVIOUS ACTION POINTS

SEPTEMBER 2019 / JANUARY 2020

Access

-  Routes from City and University being considered as part of Winchester Movement Strategy
-  Improvements to paths to and from WS&LP
-  Bus access - ticketing and timetabling
-  Pedestrian route to the Leisure Centre via Milland Road

Archaeology

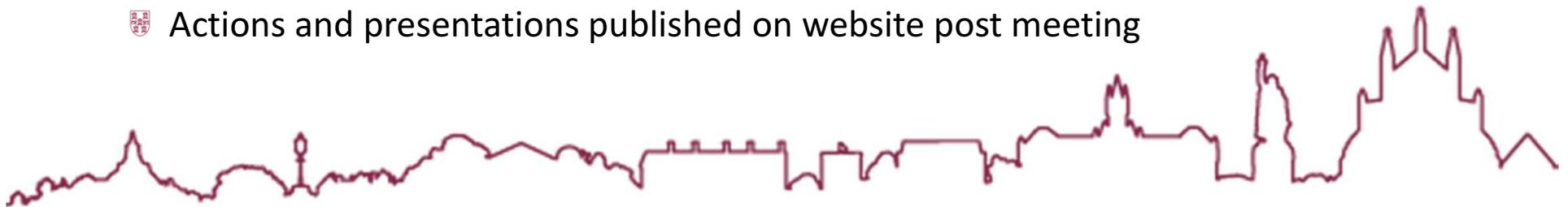
-  Report now shared

Communications

-  WS&LP included as leading item in district wide newsletter

Open Forum

-  Actions and presentations published on website post meeting



PREVIOUS ACTION POINTS SEPTEMBER 2019 / JANUARY 2020

Design Framework Area (continued)

-  Negotiations ongoing with Fields in Trust regarding dedication of Garrison Ground
-  KGV Sunday parking

Roadworks

-  Website updated and liaison with residents

Sustainability

-  Biodiversity improvements and including local residents in delivery
-  Sustainability information on website
-  Photo voltaic panels installed



OTHER POINTS RAISED BY RESIDENTS SEPTEMBER 2019 / JANUARY 2020

Lighting impacts

- Existing Depot lights
- Construction site lighting

Drainage

- Maintenance of existing ditches
- Improvements to Garrison Ground

Air quality monitoring



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SPORT & LEISURE PARK

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Construction works update

Wilmott Dixon



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Operator Update

Everyone Active



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Q&A SESSION



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SPORT & LEISURE PARK

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Summary of New Action Points



PROJECT UPDATE - SUSTAINABILITY

Photovoltaics (PV) Panels

Increased by 367m² taking the total amount to 849m², generating an annual electrical output of 156,350 kWh/yr – doubled output compared to planning design

Energy

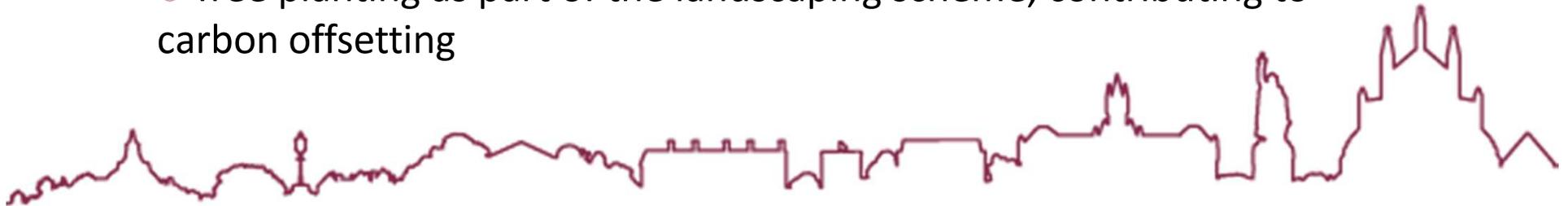
The Combined Heat and Power (CHP) system has been resized to improve energy efficiency and reduce over-generation

More energy efficient boilers and heating system added to the design.

Heat recovery units have been included and planned into the construction works.

Landscaping

Tree planting as part of the landscaping scheme, contributing to carbon offsetting



PROJECT UPDATE - SUSTAINABILITY

Water Efficiency

- 🏰 Sensor controlled urinals as oppose to continuous flush can result in approx 80% water savings compared to standard flushing systems
- 🏰 Taps at washbasins within changing facilities are lever operated and have flow restrictors within the fittings to limit the volume of water used.
- 🏰 Showers will have both be timed and also fitted with flow restrictors which will also assist in reducing overall water use.

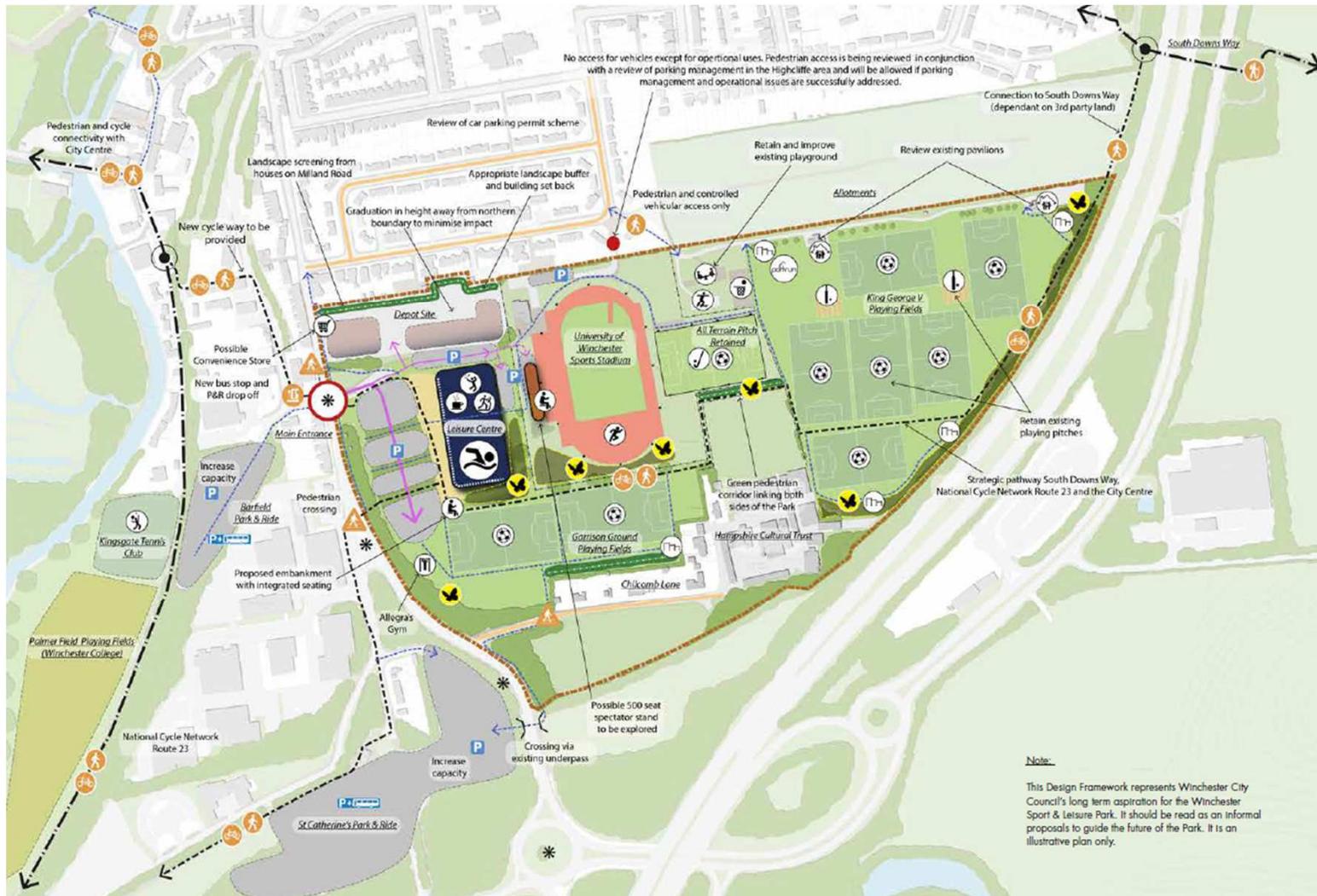
Construction

- 🏰 Materials – all timber to be FSC certified
- 🏰 Pollution – the Contractor is implementing best practice pollution prevention policies
- 🏰 Waste Management – the Construction Contract commits to achieving at least 80% diversion from landfill



PROJECT UPDATE - DESIGN FRAMEWORK

 The Design Framework for the wider Park area was adopted by the Council in May 2018



PROJECT UPDATE - KING GEORGE V PAVILION

🏰 The Playing Pitch Strategy produced in 2018 involved consultation with all users of the sports pitches and concluded the pavilions were poor quality and require modernisation.

🏰 The North Walls and King George V Sports Pavilion Update Report was considered at Winchester Town Forum on 23rd January 2020. The report highlighted options to replace the existing two pavilions at KGV.

🏰 In line with the Council's commitment to minimising carbon emissions, careful consideration is being given to the design of any future pavilion. Options are:

- 🏰 Two pavilions, replacing the existing two buildings 'like for like'
- 🏰 One larger pavilion catering for football, cricket and other clubs e.g. Winchester Boxing Club
- 🏰 One pavilion catering for football and cricket only

🏰 At the January 2020 meeting Town Forum agreed to establish an informal group for the development of the King George V project. The group has subsequently met once although no formal decisions have been made.



PROJECT UPDATE – KEY DATES FOR SPORT & LEISURE PARK

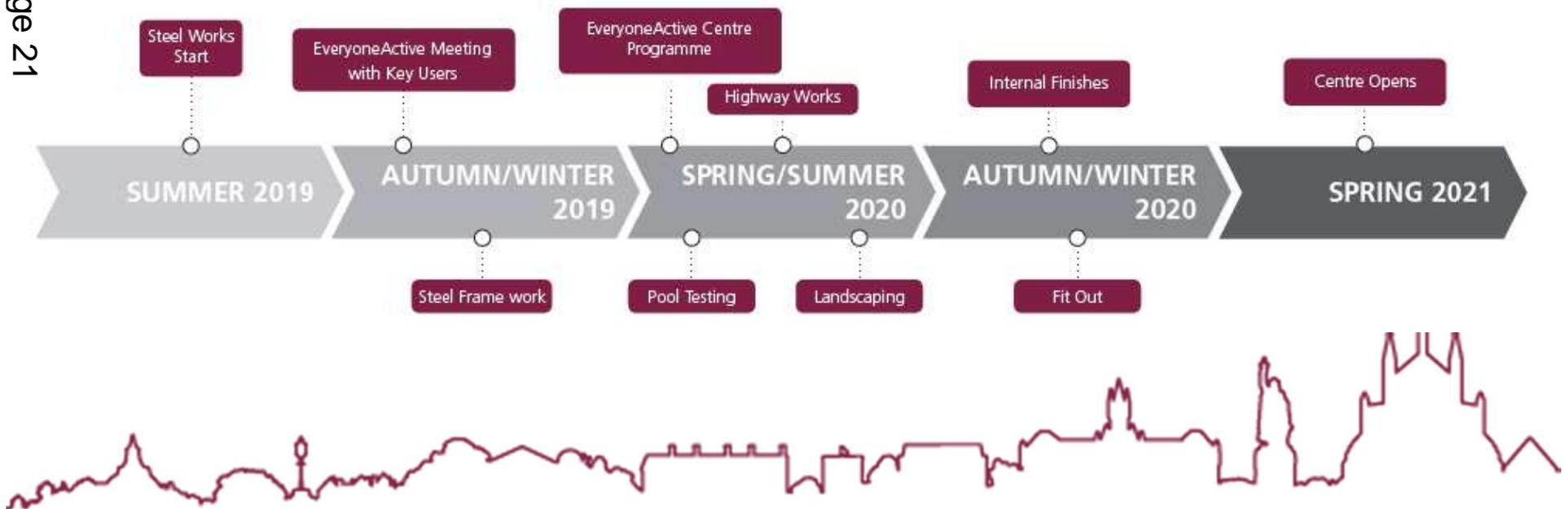
Summer 2020

- Pool testing has commenced
- Main highway works will be starting

Autumn/Winter 2020 and early part of 2021

- Construction to continue

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Winchester Sport & Leisure Park

June 2020 Open Forum

Matt Dubber (Operations Manager)

James Ashley (Construction Manager)











WILLMOTT DIXON

SINCE 1852

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WILLMOTT DIXON

SINCE 1852

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KEY STATISTICS:

- 190,000 people-hours worked to date
- Site remained open throughout Covid 19
- Main pool, Learner pool & Hydrotherapy pool have been tested with 3,000,000 litres of water
- 244 pane of glass installed
- 2,500 wall boards have been installed to date (total will be 4700)
- 700 m2 of roof coverings installed
- Incoming Water, Gas & High Voltage supplies all connected
- Storm Water attenuation installed (stores 600,000L rainwater) to reduce the impact on the local storm water system



SUSTAINABILITY:

- We are currently installing 849 square meters of photovoltaic (PV) panels = 140kw system
- This would translate to the PV system being able to power equivalent of around 600 running machines or approx 1,000,000 kettles
- The design ensures the energy produced will be consumed by the building but can also feed back into the grid if there is excess power produced.
- The glass being installed within the building main reception is Okalux Evo. It has glass fibres inserted within the inter panes, these fibres reduce solar heat gain and the subsequent cooling equipment necessary within the building.

Transforming Lives

Building Lives Academy

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57 individuals

training & qualifications, CSCS card, work experience, access to employers, support into employment.



Building Lives Academy
students in employment

65.9%



EVERYONE

&

Winchester City Council

EA Winchester Mobilisation

Completed:

Equipment fit out (*e.g. Sports Equipment, Pool, Café, AV, café*)

Rock - final design

Health and Wellbeing Plan - draft

Employment and Skills Plan - draft

Stakeholder meetings (*e.g. University of Winchester, The Pinder Trust*)

Change to plans due to Covid 19 disruption:

EA colleague meetings to be rearranged (*now Q3/Q4*)

Meetings (clubs, tenants, stakeholders, hirers) (*now Q3/Q4*)

Programming development

Mobilisation Team start.

EA Scheme of Work 2020

Focus for next 6 months:

Meetings (*clubs, hirers, stakeholders, customers, schools*)

Programming (*swimming, hydrotherapy, sports, fitness, events*)

Pricing (*for clubs, customers and hirers*)

Marketing and Presale

Equipment - building fit out

Colleague meetings, transfer, recruitment and training

Facility mobilisation and opening

Finalise key plans (*Health, Green Travel, Sports Development, Employment and Skills*)

Timeline 2020/ 21

Area of Work	2020 Q1 Jan-Mar	2020 Q2 Apr-Jun	2020 Q3 Jul-Sep	2020 Q4 Oct-Dec	2021 Q1 Jan-Mar
Customer/ Stakeholder Engagement (CUA's, Block Bookings, Partnerships, Hire Agreements)	→				
Timetables and Programmes drafted (Swimming, Hydro, GEX, Fitness, Sports)			→		
Pricing agreed with WCC Clubs, Schools, Membership Casual Pricing		→			
Marketing Website / TIC Information Point / Meet EA			→		
Building Fit Out Fitness Equipment / Furniture / Signage				→	
Staff TUPE, Recruitment and Training				→	
Facility Mobilisation and Orientation Operations, Procedures, Training, Visits				→	
Opening Grand Opening Events and Celebrations, Free Open Day				→	